



LEROY D. BACA, SHERIFF

County of Los Angeles
Sheriff's Department Headquarters
4700 Ramona Boulevard
Monterey Park, California 91754-2169



June 16, 2009

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
Los Angeles, California 90012

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JUNE 16, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**LAW ENFORCEMENT AND SECURITY SERVICES BETWEEN THE
LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND THE
LOS ANGELES COMMUNITY COLLEGE DISTRICT
(ALL DISTRICTS) (3 VOTES)**

SUBJECT

The Los Angeles Community College District (LACC) has requested renewal of its contract for law enforcement services provided by the Los Angeles County Sheriff's Department (Department) from July 1, 2009, through June 30, 2014, at the initial cost of \$13,731,688.95 (Fiscal Year 2009-10). This contract renewal will have no negative impact upon law enforcement services in the unincorporated areas within Los Angeles County.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Chairman of the Board, County of Los Angeles (County), to sign the attached multi-year general law enforcement and security services agreement renewal between the Department and the LACC, effective upon Board approval through June 30, 2014, at the initial cost of \$13,731,689 for the 2009-10 Fiscal Year, based on the County Auditor-Controller's current Community College contract rates.
2. Authorize the Sheriff to provide the requested services to the LACC.

A Tradition of Service

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to gain your Board's approval for the Department to provide law enforcement and security services to the LACC. Los Angeles County Charter Section 56-3/4 allows for contracts between counties and districts for the performance of district functions by the County.

Implementation of Strategic Plan Goals

This recommended action conforms to the County's Strategic Plan, Goal 5, Public Safety, by providing law enforcement for the nine Community Colleges located throughout the County.

FISCAL IMPACT/FINANCING

None. There is no net County cost to this agreement due to offsetting revenue from the LACC. The rates, as determined by the Auditor-Controller, recover all direct and indirect overhead costs. The LACC will reimburse the County for all costs associated with law enforcement and security services.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Department has successfully provided general law enforcement and security services to nine District campuses throughout the County since 2001.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There is no anticipated impact on current law enforcement services.

CONCLUSION

Upon approval by your Board, please return two originally executed agreements to the Department's Contract Law Enforcement Bureau for further processing.

Sincerely,



LERROY D. BACA
SHERIFF

LDB:GAB:gab
(Contract Law Enforcement Bureau)

c: Board of Supervisors, Justice Deputies
William T Fujioka, Chief Executive Officer
Sharon R. Harper, Chief Deputy, Chief Executive Officer
Jackie White, Assistant Division Chief, Chief Executive Office (CEO)
Sheila Williams, Principal Analyst, CEO
Judy Hammond, Public Affairs Office
Robert E. Kalunian, Acting County Counsel
Marvin O. Cavanaugh, Assistant Sheriff
Paul K. Tanaka, Assistant Sheriff
Thomas P. Angel, Chief, Region III
Victor Rampulla, Division Director, Administrative Services Division (ASD)
Cecil W. Rhambo, Jr., Chief, Region II
Neal B. Tyler, Chief, Region I
Glen Dragovich, Assistant Division Director, ASD
David Waters, Commander, ASD
Conrad Meredith, Director, Financial Programs, ASD
Edward Rogner, Captain, Contract Law Enforcement Bureau (CLEB)
Gerry Bechard, Sergeant, CLEB
Steve Strange, Sergeant, ASD
Chrono File

(Contract Law - LACC Law Enforcement Services renewal 06-09-09)

GENERAL LAW ENFORCEMENT AND SECURITY SERVICES AGREEMENT

BY AND BETWEEN
COUNTY OF LOS ANGELES &
LOS ANGELES COMMUNITY COLLEGE DISTRICT

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GENERAL LAW ENFORCEMENT AND SECURITY SERVICES AGREEMENT

This Agreement is entered into this 16th day of JUNE, 2009, by and between the COUNTY OF LOS ANGELES, hereinafter referred to as "County," and the LOS ANGELES COMMUNITY COLLEGE DISTRICT, hereinafter referred to as "District."

RECITALS

Whereas, the District is desirous of contracting with the County for the performance of the general law enforcement and security services described herein by the Los Angeles County Sheriff's Department, hereinafter referred to as "Sheriff's Department;" and

Whereas, the County of Los Angeles is agreeable to rendering such services on the terms and conditions set forth in this Agreement; and

Whereas, such agreements are authorized and provided for by the provisions of Section 56-3/4 of the Charter of the County of Los Angeles.

NOW THEREFORE, in consideration of the mutual covenants contained herein, and for good and valuable consideration, the parties mutually agree as follows:

1.0 SCOPE OF SERVICES

- 1.1 The County agrees, through the Sheriff of the County of Los Angeles, hereinafter referred to as "Sheriff," to provide general law enforcement and security services within the corporate limits of the District to the extent and in the manner hereinafter set forth in this Agreement and Appendix A, which is attached hereto and incorporated herein.
- 1.2 Except as otherwise specifically set forth in this Agreement, law enforcement services shall encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the Charter of the County and the statutes of the State of California, and security services shall encompass other services in the field of public safety, law, or related fields within

the legal power of the Sheriff to provide, including but not limited to: maintaining the security of District buildings and property; attending meetings and other gatherings to maintain order; patrolling campus grounds and parking lots; observing and reporting facility problems, safety hazards, and other matters that need to be given further attention by District personnel; and responding to incidents that require the administration of first aid.

2.0 ADMINISTRATION OF PERSONNEL

2.1 During the term of this Agreement, the Sheriff or his designee shall serve as Chief of Police of the District and shall perform the functions of the Chief of Police at the direction of the District.

2.2 The rendition of the services performed by the Sheriff's Department, the discipline of officers, and other matters incident to the performance of such services and the control of personnel so employed shall remain with the County. In addition to the standards of performance customarily applied by the Sheriff, the standards presented in Appendix A shall also be used to assess the performance of Sheriff's personnel under this Agreement.

2.3 In the event of a dispute between the parties to this Agreement as to the extent of the duties and functions to be rendered hereunder, or the minimum level or manner of performance of such service, the District shall be consulted and a mutual determination thereof shall be made by both the Sheriff and the District.

2.4 With regard to section 2.3, the Sheriff, in an unresolved dispute over the minimum level of performance of services, shall have final and conclusive determination as between the parties hereto.

2.5 All District employees who work in conjunction with the Sheriff's Department pursuant to this Agreement shall remain employees of the District and shall not have any claim or right to employment, civil service protection, salary, or benefits or claims of any kind from the County based on this Agreement. No District employee as such shall become an employee of the County unless by specific additional agreement in the form of a merger agreement which must be concurrently adopted by the District and County.

- 2.6 When performing services and functions pursuant to this Agreement, and only for the purpose of giving official status to the performance thereof, every County officer and/or County employee engaged in performing any such service and function shall be deemed to be an officer or employee of the District while performing such service for the District, as long as the service is within the scope of this Agreement and is a community college police or security function.
- 2.7 The District shall not be called upon to assume any liability for the direct payment of any Sheriff's Department salaries, wages, or other compensation to any County personnel performing services hereunder for said District. Except as herein otherwise specified, the District shall not be liable for compensation or indemnity to any County employee or agent of the County for injury or sickness arising out of his/her employment as a contract employee of the District.
- 2.8 As part of its compliance with all applicable laws and regulations relating to employee hiring, the County agrees that the County Civil Service Rules to which it is subject and which prohibit discrimination on the basis of non-merit factors, shall for purposes of this Agreement be read and understood to prohibit discrimination on the basis of sexual orientation.

3.0 DEPLOYMENT OF PERSONNEL

- 3.1 Services performed hereunder and specifically requested by the District shall be developed in conjunction with the Sheriff and indicated on a Los Angeles County Sheriff's Department SH-AD 575 Deployment of Personnel form, Appendix B which is attached hereto and incorporated herein.
- 3.2 A new SH-AD 575 Deployment of Personnel form shall be authorized and signed annually by the District and the Sheriff or his designee each July 1, and attached hereto as an Amendment to this Agreement.
- 3.3 Should the District request a change in level of service other than pursuant to the annual July 1 readjustment, an additional SH-AD 575 Deployment of Personnel form shall be signed and authorized by the District and the Sheriff or his designee and attached hereto as an Amendment to this Agreement.

3.4 The most recent dated and signed SH-AD 575 Deployment of Personnel form attached to this Agreement shall be the staffing level in effect between the County and the District.

3.5 The District is not limited to the services indicated in Appendix B, but may also request any other service in the field of public safety, law, or related fields within the legal power of the Sheriff to provide. Such other services shall be reflected in an amended SH-AD 575 Deployment of Personnel form under the procedures set forth in sections 3.2 or 3.3 above.

3.6 General law enforcement and security services performed hereunder may include, if requested by the District, supplemental security support, supplemental sworn officer support, and supplemental professional civilian support staff.

4.0 PERFORMANCE OF SERVICES

4.1 For the purpose of performing said general law enforcement and security services, County shall furnish and supply all necessary labor, supervision, equipment, communication facilities, and supplies necessary to maintain the agreed level of service to be rendered hereunder.

4.2 Notwithstanding the foregoing, the District may provide additional resources for the County to utilize in performance of the services.

4.3 When and if both parties to this Agreement concur as to the necessity of maintaining a law enforcement headquarters or Sheriff's Department substation within the District which would not normally be provided by the Sheriff, the District shall furnish at its own cost and expense all necessary office space, and the Sheriff shall have authority to negotiate with the District regarding which entity shall pay for furniture and furnishings, office supplies, janitor service, telephone, light, water, and other utilities.

4.4 It is expressly further understood that in the event a District local office or building is maintained in said District pursuant to section 4.3 above, such facilities may be used by the Sheriff in connection with the performance of his duties in territory outside of the District, provided, however, that (a) the performance of such outside duties shall not be at any additional cost to the

District, including, but not limited to, increased operating expenses of the facilities arising from such outside duties performed by the Sheriff, (b) use of the District's facilities for such outside duties shall be of an incidental nature as measured by the types of activities performed and their duration, (c) sections 5.3 and 5.4, and the provisions of section 5.5 relevant to the District's indemnity of the County, shall not apply to any liability, expense, claim, cause of action, lawsuit or damage of any kind (collectively, "Loss" for purposes of this Paragraph only) arising from or related in any way to such outside duties, (d) the County shall expressly indemnify and defend the District against any Loss arising from or related in any way to such outside duties, whether or not such Loss was caused, or alleged to be caused, by District's negligence, acts, omissions or willful misconduct, and (e) if the District, in its sole judgment, determines that the Sheriff is not complying with the aforementioned conditions, the Sheriff, within thirty (30) days advance written notice from the District, shall cease the use of said facilities for outside activities.

- 4.5 Notwithstanding the foregoing, it is mutually agreed that in all instances where special supplies, stationery, notices, forms, and the like must be issued in the name of said District, the same shall be supplied by the District at its own cost and expense.

5.0 INDEMNIFICATION

- 5.1 Except as otherwise provided for in this Agreement, neither party shall be liable for the negligent or wrongful acts or omissions of the other in the performance of this Agreement.
- 5.2 Except as otherwise provided for in this Agreement and Appendix A, the County shall indemnify, defend, and hold harmless District and its elected and appointed officers, directors, employees, and agents from and against any and all liability, expense (including but not limited to investigative costs, defense costs and attorney's fees), claims, causes of action (including, but not limited to, causes of action related to the selection, retention, or supervision of County officers, employees, or agents), and lawsuits for damages of any nature whatsoever,

including, but not limited to, bodily injury, death, personal injury, discrimination, harassment, emotional distress, or property damage (including property of County) arising from or connected with any alleged act and/or omission of County, its officers, directors, employees or agents occurring during the performance of this Agreement. This indemnity shall survive termination of this Agreement and/or final payment thereunder, and shall not be limited to the availability or collectability of insurance or self-insurance coverage. In the event that a claim or lawsuit is served on the District alleging liability that arises from or relates to the actions or failure to act of County officers, directors, employees, and/or agents, County shall promptly assume responsibility for investigation and response to said claim or lawsuit. In the event County contends that the legal responsibility lies with the District, County shall provide the written basis for its decision to the District Office of General Counsel, as well as its investigative materials to the District in a manner that provides sufficient time for timely response by the District to third parties. Such materials are stipulated to be privileged as attorney-client communications and/or work-product in anticipation of litigation, and they shall not be discoverable by a third party unless ordered by a court of appropriate jurisdiction. In the event of a dispute over legal liability, both parties will retain all legal and equitable rights for defense and indemnity.

5.2.1 The parties acknowledge and agree that Appendix A, Los Angeles Community College District Law Enforcement and Security Services Plan, provides a general description of the general law enforcement and security services to be provided under this Agreement. The District understands and agrees that the general law enforcement and security services provided hereunder are unlikely to accomplish fail-proof security or to foresee, detect, prevent and or eliminate the occurrence of all crime or any wrongdoing, at any particular location or time.

5.2.2 Notwithstanding anything contained herein, the County's obligation hereunder to the District for tortious matters shall be limited by any immunity or freedom from suit or liability provided by law, including but

not limited to those stated in California Government Code section 818.2 and 845, as if such immunity or legal provision were incorporated in full in this Agreement and made applicable to the District. This provision shall not operate to limit the County's obligation to defend and indemnify the District as to any liability, claim, action or lawsuit by any third party, nor shall this provision operate to limit any of County's responsibilities for breach of its contractual duties under this Agreement.

5.2.3 It is the intent of the parties to this Agreement that nothing herein shall impose, nor shall be interpreted to impose, on the County any liability for injuries or death to any County employee greater than the liability imposed pursuant to the provisions of the worker's compensation laws.

5.3 Except as provided in section 4.4, the District shall indemnify, defend, and hold harmless County and its elected and appointed officers, directors, employees and agents from and against any and all liability, expense (including but not limited to investigative costs, defense costs and attorney's fees), claims, causes of action (including, but not limited to, causes of action related to the selection, retention, or supervision of District officers, employees or agents), and lawsuits for damages of any nature whatsoever, including, but not limited to, bodily injury, death personal injury, discrimination, harassment, emotional distress, or property damage (including property of District) arising from or connected with any alleged act and /or omission of District, its officers, directors, employees, or agents occurring during the performance of this Agreement. This indemnity shall survive termination of this Agreement and/or final payment thereunder, and shall not be limited to the availability or collectability of insurance or self-insurance coverage.

5.4 Except as provided in section 4.4, when liability is based on or alleged to be based on a dangerous condition of District property pursuant to California Government Code section 830, et seq. (including but not limited to, the plan or design of the District property), District shall assume liability and defend and hold County harmless from any loss, cost, or expenses (including but not limited to defense

costs and attorney's fees) unless the dangerous condition was caused by an act or omission of the County or any of its officers, employees, or agents. This indemnity shall survive termination of this Agreement and/or final payment thereunder, and shall not be limited to the availability or collectability of insurance coverage.

- 5.5 Except as provided in section 4.4, by providing for indemnification by and among the parties hereto as set forth above, it is expressly understood and agreed that the provisions of California Government Code Sections 895.2 and 895.6 are not applicable to this Agreement. The provisions of California Civil Code Section 2778 regarding interpretation of indemnity agreements are made a part hereof as if fully set forth herein.

6.0 TERM OF AGREEMENT

- 6.1 The term of this Agreement shall be from July 1, 2009 through June 30, 2014, unless sooner terminated or extended as provided for herein.
- 6.2 At the option of the County Board of Supervisors and with the consent of the District Board of Trustees, this Agreement may be renewed for successive periods not to exceed five (5) years each.

7.0 RIGHT OF TERMINATION

- 7.1 Either party may terminate this Agreement as of the first day of July of any year upon notice in writing to the other party of not less than one hundred twenty (120) days prior thereto.
- 7.2 Notwithstanding any provision herein to the contrary, the District may terminate this Agreement upon notice in writing to the County given within sixty (60) days of receipt of written notice from the County of any increase in the rate for any service to be performed hereunder, and, in such an event, this Agreement shall terminate sixty (60) calendar days from the date of the District's notice to the County.
- 7.3 This Agreement may be terminated at anytime, with or without cause, by either party upon written notice given to the other party at least one hundred eighty (180) days before the date specified for such termination.

- 7.4 In the event of a termination, each party shall fully discharge all obligations owed to the other party accruing prior to the date of such termination, and, except as otherwise provided herein, each party shall be released from all obligations, which would otherwise accrue subsequent to the date of termination.

8.0 BILLING RATES

- 8.1 The District shall pay County for the services provided under the terms of this Agreement at the rates set forth on Appendix B, SH-AD 575 Deployment of Personnel form, established by the County Auditor-Controller.
- 8.2 The rates set forth on Appendix B, SH-AD 575 Deployment of Personnel form, may be reduced by the County at any time. The rates set forth on Appendix B, SH-AD 575 Deployment of Personnel form, shall be readjusted by the County Auditor-Controller annually effective July 1 of each year to reflect the cost of such service in accordance with the policies and procedures for the determination of such rate as adopted by the County Board of Supervisors.
- 8.3 The District shall be billed based on the service level provided within the parameters of Appendix B, SH-AD 575 Deployment of Personnel form.
- 8.4 The cost of other services requested pursuant to section 3.6 of this Agreement and not set forth in Appendix B, SH-AD 575 Deployment of Personnel form, shall be determined by the County Auditor-Controller in accordance with the policies and procedures established by the County Board of Supervisors.

9.0 PAYMENT PROCEDURES

- 9.1 The County, through the Sheriff, shall render to said District within ten (10) days after the close of each calendar month a summarized invoice which covers all services performed during said month, and said District shall pay County for all undisputed amounts within sixty (60) days after date of said invoice.
- 9.2 If such payment is not delivered to the County office, which is described on said invoice, within sixty (60) days after the date of the invoice, the County is entitled to recover interest thereon. For all disputed amounts, the District shall provide the County with written notice of the dispute including the invoice date, amount, and reasons for dispute within ten (10) days after receipt of the invoice. The

parties shall memorialize the resolution of the dispute in writing. For any disputed amounts, interest shall accrue if payment is not received within sixty (60) days after the dispute resolution is memorialized.

9.3 Said interest shall be at a rate of five percent (5%), calculated from the date payment was due pursuant to sections 9.1 and 9.2.

10.0 AMENDMENTS

All changes, modifications, or amendments to this Agreement must be in the form of a written Amendment duly executed by authorized personnel of the County and the District.

11.0 ASSIGNMENT, DELEGATION, AND SUBCONTRACTING

A party shall not assign its rights and/or subcontract, or otherwise delegate, its duties under this Agreement, either in whole or in part, without the prior written consent of the other party, and any attempted assignment or delegation without such consent shall be null and void.

12.0 AUTHORIZATION WARRANTY

District represents and warrants that the person executing this Agreement for the District is an authorized agent who has actual authority to bind the District to each and every term, condition, and obligation of this Agreement and that all requirements of the District have been fulfilled to provide such actual authority.

13.0 GOVERNING LAW, JURISDICTION, AND VENUE

This Agreement shall be governed by, and construed in accordance with, the laws of the State of California. The parties agree and consent to the exclusive jurisdiction of the courts of the State of California for all purposes regarding this Agreement and further agree and consent that venue of any action brought hereunder shall be exclusively in the County of Los Angeles.

14.0 NOTICES

Unless otherwise specified herein, all notices or demands required or permitted to be given or made under this Agreement shall be in writing and shall be hand delivered with signed receipt or mailed by first class registered or certified mail, postage prepaid, addressed to the parties at the following addresses and to the attention of the person

named. Addresses and persons to be notified may be changed by either party by giving ten (10) calendar days prior written notice thereof to the other party.

Notices to the County shall be addressed as follows:

Los Angeles County Sheriff's Department

Contract Law Enforcement Bureau

Attn: XXXXXX

3700 Ramona Boulevard

Monterey Park, California 91754

Notices to the District shall be addressed as follows:

Los Angeles Community College District

Attn:

Address

City, State, Zip Code

15.0 VALIDITY

If any provision of this Agreement or the application thereof to any person or circumstance is held invalid, the remainder of this Agreement and the application of such provision to other persons or circumstances shall not be affected thereby.

16.0 WAIVER

No waiver by the parties of any breach of any provision of this Agreement shall constitute a waiver of any other breach or of such provision. Failure of the parties to enforce at any time, or from time to time, any provision of this Agreement shall not be construed as a waiver thereof.

17.0 ENTIRE AGREEMENT

This Agreement, Appendix A, and Appendix B, and any executed Amendments thereto, constitute the complete and exclusive statement of understanding of the parties which supercedes all previous agreements, written or oral, and all communications between the parties relating to the subject matter of this Agreement. No change to this Agreement shall be valid unless prepared pursuant to Section 10.0, Amendments, of this Agreement and signed by both parties.

GENERAL LAW ENFORCEMENT AND SECURITY SERVICES AGREEMENT

IN WITNESS WHEREOF, the Los Angeles County Board of Supervisors has caused this Agreement to be subscribed by its Chair and the seal of such Board to be hereto affixed and attested by the Executive Officer thereof, and the District has caused this Agreement to be subscribed on its behalf by its authorized officer.

COUNTY OF LOS ANGELES

By

Don Knabe

DON KNABE

Chairman of the Board

ATTEST:

SACHI HAMAI

Executive Officer-Clerk

Los Angeles County

Board of Supervisors

By

Sachi Hamai

Deputy



I hereby certify that pursuant to
Section 25103 of the Government Code,
delivery of this document has been made.

SACHI A. HAMAI

Executive Officer

Clerk of the Board of Supervisors

By

Sachi Hamai

Deputy

77025

LOS ANGELES COMMUNITY COLLEGE DISTRICT

By

*Adriana Barrera for
Marshall E. Drummond*

Chancellor

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.

County Counsel

By

Michelle Jackson

Deputy County Counsel

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

72

JUN 16 2009

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Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

APPENDIX A

LOS ANGELES COMMUNITY COLLEGE DISTRICT LAW ENFORCEMENT AND SECURITY SERVICES PLAN

Services to be provided by the Sheriff under the District-County
General Law Enforcement and Security Services Agreement

July 1, 2009

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Executive Summary

This document is made a part of the District-County "General Law Enforcement and Security Services Agreement" (Agreement) to which it is attached. Specifically this Appendix A sets out the services to be provided by the Sheriff, how resources will be deployed, and how the Sheriff and the District will collaborate to manage the delivery of law enforcement and security services to maximize effectiveness and efficiency.

This service level plan is to be consistent with and is designed to further articulate the use of resources as defined in the annual Deployment of Personnel Form SH-AD 575, which under the Agreement, is to be approved annually by both parties.

This Appendix A adds detail about the services to be delivered, the resources to be employed, the deployment of those resources and performance measure and reporting requirements. It may be updated as necessary with the consent of the parties during the term of the Agreement in accordance with Section 10.0, Amendments of the Agreement.

Statement of Services Provided

The District and the County agree that the following provisions shall be applicable to any Determination of the extent of the duties and functions to be rendered under the District County "General Law Enforcement and Security Services Agreement" between the parties, or to the level or manner of performance of such service:

1. In providing law enforcement services for the District, the Sheriff's primary focus and principal jurisdiction shall be limited to law enforcement on the campuses of the District or other grounds or properties owned, operated, controlled, or administered by the District. Such law enforcement services shall encompass duties and functions of the type coming within the jurisdiction of and customarily rendered by the Sheriff under the Charter of the County of Los Angeles and the statutes of the state of California.

2. The Sheriff will also provide security services to the District. Under no circumstances however shall the County be liable for any claims or damages whatsoever resulting from or arising out of the Sheriff's or County's failure to provide such security services. Among the security services the Sheriff will perform under the Agreement are services like the following:

- A. Observing and reporting facility problems (for example, broken windows, burnt-out lights, water leaks, and the like), safety hazards, and other matters needing attention by District personnel (for example, graffiti, or excessive litter) if such facility problems, safety hazards, and other matters needing attention are known to the Sheriff or his personnel;
- B. When available, investigating the whereabouts of missing equipment or property; responding to incidents requiring first aid; completing and submitting injury reports;
- C. When available, providing security and maintaining order at meetings, hearings, rallies, and other gatherings; and
- D. When available, rendering aid to students and others on campus who need assistance because they are having vehicle problems (e.g., dead battery, lost keys.) or who ask to be escorted to their vehicles at night or in other appropriate circumstances.

3. The Sheriff's personnel will also be responsible for participating in administrative proceedings when appropriate (for example, student and employee disciplinary matters); service of subpoenas on campus for the benefit of the District; timely conveyance of incident reports to the designated College administrator; receiving and processing citizens complaints about individuals employed by the Sheriff; complying with applicable laws and regulations regarding the compilation and reporting of college crime statistics; providing operational supervision of college police cadets or other non-sworn community service officers; observing the training and qualifications requirements set forth in Education Code Section 72330 and following; participating in parking enforcement on campus; and assisting with college emergency response planning and preparedness.

4. The Sheriff will reasonably accommodate the preferences of the College President in terms of the "enforcement style" adopted by the Sheriff on campus, and all Sheriff s personnel shall become sufficiently familiar with the college which they serve, including its services and procedures, to be able to direct students and visitors to locations on campus and to assist them in finding appropriate resources on campus. The Sheriff will

cooperate with the District to develop and implement a training program to train its officers on applicable requirements of federal and state law, as well as District policies and procedures.

Police Department Structure

Delivery of the law enforcement and security services provided for under the Agreement shall be provided in a unified fashion by a Bureau within the Sheriff's Department, under the command of a Sheriff's Captain. The specific deployment of personnel will be as specified in the annually approved Deployment of Personnel SH-AD 575, which is included as Appendix B to the Agreement.

The Sheriff shall ensure that each campus is assigned a law enforcement and security services team leader as the primary contact between campus administrators and the Sheriff's Department

Scheduling and Stationing of Resources

As part of the annual development of the Personnel Deployment form (SH-AD 575), the District and the Sheriff will seek to deploy resources based on professional law enforcement and security practice, workloads and the needs of individual District campuses. A goal in this process will be to maximize the presence of sworn and security personnel on District campuses.

Should circumstances warrant the resource deployment may be changed with consent of both parties. For example, if one campus is determined to have a unique crime or security problem that merits additional resources, the normal deployment arrangements may be adjusted, provided all campuses continue to receive coverage and deputy/ security officer safety is not compromised.

Regional Support Services

The District will have access to regionalized support services provided by the Los Angeles County Sheriff's Department on the same basis as cities which contract for law enforcement services. These services are available on an as-needed basis and can be requested by the District to enhance law enforcement and security services to the campuses. The District will be billed for such services as provided in the Agreement and under the same terms that the Sheriff offers to other contract agencies.

Performance Measures

The Sheriff in conjunction with District staff shall evaluate the efficiency and effectiveness of law enforcement and security services through a variety of performance measures and assessment tools. These measures are broken down into eight (8) specific categories or objectives.

- A. Prevention of Crime
- B. Responsiveness
- C. Effective Monitoring of Property
- D. Feeling of Safety
- E. Personnel Management
- F. Emergency Response Planning & Preparedness
- G. Appropriate Enforcement Style
- H. Administrative Responsiveness

The measures are to be reported to the District Director of Business Services and each campus' Vice President Administrative Services on the frequency noted. Information from the District necessary to the development of the measures will be supplied by the Vice President Administrative Services for each campus. Such measures are shaded in the tables below. The annual survey will be administered jointly by the District and the Sheriff, using a web-based survey tool.

It is recognized that the development and reporting is a partnership between the District and the Sheriff. The District supports the use of existing information and reporting formats to the maximum extent possible and will work with the Sheriff to modify reporting measures if necessary to make the reporting requirements as economical and efficient as possible.

Rows that are shaded indicate that the data collection and reporting will be completed by the District. Rows which are not shaded indicate measures for which the Sheriff has primary responsibility.

A. Prevention of Crime

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Compliance with Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act of the United State Government.	Annual Report, defined crime statistics, access and posting requirements. ¹	Sheriff's records; College District information ²	Annual
2. Misdemeanor Arrests	Using California Department of Justice (CDOJ) breakdown by type	LARCIS	Quarterly
3. Felony Arrests	Using CDOJ breakdown by type	LARCIS	Quarterly
4. Reported Crimes	CDOJ breakdowns as reported in FBI / California Crime Index reports	LARCIS	Annual
5. Scope of work reporting	Time spent by category of service type	Sheriff's records; Contract Minutes Report	Annual

B. Responsiveness

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Response time - emergency	Total number of emergency calls and number of emergency calls responded to within 3 minutes ³	Campus Log	Quarterly
2. Response time - routine	Total number of routine calls and number of routine calls responded to within five (5) minutes ⁴	Campus Log	Quarterly
3. Injury reports	Number of injury reports filed and number received by college within twenty-four(24) hours	Campus Log, District campus records	Quarterly
4. Perceived Responsiveness	% of employees and students that report Sheriff staff are very accessible	Annual Campus Survey	Annual
5. Quality of response	% of employees and students that report excellent satisfaction with service	Annual Campus Survey	Annual

¹ See attached summary

² Annual report based on July 1 – June 30 Fiscal Year

³ Includes response to serious injury calls

⁴ Includes response to serious injury calls

C. Effective Monitoring of Property

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Observable facilities conditions	Number and type of facilities problems reported	Campus Log and District Maintenance Records	Quarterly
2. Parking enforcement	Number of parking tickets issued; frequency of unticketed violations	Phoenix Report and District spot checks	Annual
3. Special events	Number of special events staffed for security	Campus Log	Quarterly
4. Responses to facility alarms	Number of responses per month	Campus Log	Quarterly
5. Responses to graffiti or vandalism incidents	Number of responses per month	Campus Log	Quarterly

D. Feeling of Safety

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Maintaining order	Number of student meetings and rallies attended	Campus Log	Annual
2. Aid to vulnerable pedestrians	Number of students/others assisted due to vehicle problems; number of persons escorted to vehicles at night	Campus Log	Annual
3. Perceived safety - night	% of employees and students who feel very safe or reasonably safe walking on campus at night	Annual Campus Survey	Annual
4. Perceived safety – day	% of employees and students who feel very safe or reasonably safe walking on campus during the day	Annual Campus Survey	Annual
5. Visibility	% of employees and students who report Sheriff staff are highly visible or visible on campus	Annual Campus Survey	Annual

E. Personnel Management

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Adherence to training/qualification standards	Maintain 100% staff training compliance with EC 72330 standards	Sheriff's records:	Annual
2. Supervision of college police cadets/other non-sworn	Rate of turnover; rate of complaints received	Sheriff's records	Annual
3. Response to citizen complaints about personnel	Description and disposition of all complaints filed	Sheriff's Personnel Performance Index Report	Annual
4. Undertaking of additional training as needed	Description of training provided, dates, and classification (deputy, security officer and / or cadet) trained	Sheriff's records	Annual

F. Emergency Response Planning & Preparedness

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Readiness for emergencies	Development of an emergency response plan; training in and communication of same	Copy of current plan for each Campus prepared for Annual Report to Board of Trustees	Annual

G. Appropriate Enforcement Style

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Accommodation of College Presidents' preferences	Observations by College Presidents about Sheriff's enforcement style	Annual Internal Campus Survey	Annual
2. Interaction by Sheriff's with students and visitors	% of students who have been helped by Sheriff's personnel in other than law enforcement/security matters	Annual Internal Campus Survey	Annual
3. Understanding of applicable regulations and policies	Frequency of violation, misapplication and misinterpretation of government regulations and District policies	Annual Internal Campus Survey	Annual
4. Application of security requirements on community benefit events	Frequency of complaints regarding costs or level of security level.	Annual Internal Campus Survey	Annual
5. Professionalism	% of employees and students rating professionalism as excellent	Annual Campus Survey	Annual

H. Administrative Responsiveness

Quality Characteristic	Specific Measure	Data Source	Frequency
1. Administrative hearings	Number of hearings attended	Campus Log; District Records	Quarterly
2. Administrative diversions	Number of disciplinary referrals per month	Campus Log	Quarterly
3. Timeliness of dissemination of incident reports	% of incident reports received within 24 hours of incident by campus VP of Student Services	Campus Log; District Records	Annual

Quarterly Reports

The quarterly reports will be due 30 days after the close of each calendar year quarter of May 1, August 1, November 1 and February 1 for the fourth quarter of each year. The components of the quarterly report are listed below

Quarterly Reports Identifier	Measure
A 2	Misdemeanor Arrests
A 3	Felony Arrests
B 1	Response time - emergency
B 2	Response time - routine
B 3	Injury reports
C 1	Observable facilities conditions
D 3	Special events
D 4	Responses to facility alarms
D 5	Responses to graffiti or vandalism incidents
H 1	Administrative hearings
H 2	Administrative diversions

Annual Report

The Annual Report will be due September 1 of each year and shall be for the fiscal year ended June 30. It shall be structured to convey the annual performance measure information and the quarterly reporting measures for the four preceding quarters. It will also include all Clery Act reporting requirements which must be published each year by October 1.

Summary of Clery Act

The **Jeanne Clery Disclosure of Campus Security Policy and Campus Crime Statistics Act**, codified at 20 USC 1092 (f) as a part of the Higher Education Act of 1965, is a federal law that requires colleges and universities to disclose certain timely and annual information about campus crime and security policies. All public and private institutions of postsecondary education participating in federal student aid programs are subject to it. Violators can be "fined" up to \$25,000 by the U.S. Department of Education, the agency charged with enforcement of the Act and where complaints of alleged violations should be made, or face other enforcement action.

Annual Report

Schools have to publish an annual report every year by October 1st that contains 3 years worth of campus crime statistics and certain security policy statements including sexual assault policies which assure basic victims' rights, the law enforcement authority of campus police and where students should go to report crimes. The report is to be made available automatically to all current students and employees while prospective students and employees are to be notified of its existence and afforded an opportunity to request a copy. Schools can comply using the Internet so long as the required recipients are notified and provided the exact Internet address where the report can be found and paper copies are available upon request. A copy of the statistics must also be provided to the U.S. Department of Education.

Crime Statistics

Each school must disclose crime statistics for the campus, unobstructed public areas immediately adjacent to or running through the campus, and certain non-campus facilities including Greek housing and remote classrooms. The statistics must be gathered from campus police or security, local law enforcement, and other school officials who have "significant responsibility for student and campus activities" such as student judicial affairs directors. Professional mental health and religious counselors are exempt from reporting obligations, but may refer patients to a confidential reporting system which the school has to indicate whether or not it has.

Crimes are reported in the following 7 major categories, with several sub-categories: 1.) Criminal Homicide broken down by a.) Murder and Nonnegligent Manslaughter and b.) Negligent manslaughter; 2.) Sex Offenses broken down by a.) Forcible Sex Offenses (includes rape) and b.) Nonforcible Sex Offenses; 3.) Robbery; 4.) Aggravated Assault; 5.) Burglary; 6.) Motor Vehicle Theft; and 7.) Arson.

Schools are also required to report the following three types of incidents if they result in either an arrest or disciplinary referral: 1.) Liquor Law Violations; 2.) Drug Law Violations; and 3.) Illegal Weapons Possession. If both an arrest and referral are made only the arrest is counted.

The statistics are also broken down geographically into "on campus," "residential facilities for students on campus," noncampus buildings, or "on public property" such as streets and sidewalks. Schools can use a map to denote these areas. The report must also indicate if any of the reported incidents, or any other crime involving bodily injury, was a "hate crime."

Access to Timely Information

Schools are also required to provide "timely warnings" and a separate more extensive public crime log. It is these requirements which are most likely to affect the day to day lives of students. The timely warning requirement is somewhat subjective and is only triggered when the school considers a crime to pose an ongoing "threat to students and employees" while the log records all incidents reported to the campus police or security department.

Timely warnings cover a broader source of reports (campus police or security, other campus officials, and off-campus law enforcement) than the crime log but are limited to those crime categories required in the annual report. The crime log includes only incidents reported to the campus police or security department, but covers all crimes not just those required in the annual report, meaning crimes like theft are included in the log. State crime definitions may be used.

Schools that maintain a police or security department are required to disclose in the public crime log "any crime that occurred on campus...or within the patrol jurisdiction of the campus police or the campus security department and is reported to the campus police or security department." The log is required to include the "nature, date, time, and general location of each crime" as well as its disposition if known. Incidents are to be included within two business days but certain limited information may be withheld to protect victim confidentiality, ensure the integrity of ongoing investigations, or to keep a suspect from fleeing. Only the most limited information necessary may be withheld and even then it must be released "once the adverse effect...is no longer likely to occur."

The log must be publicly available during normal business hours. This means that in addition to students and employees the general public such as parents or members of the local press may access it. Logs remain open for 60 days and subsequently must be available within 2 business days of a request.

Source: Security On Campus, Inc.

Appendix B
Annual Deployment of Personnel SH-AD 575

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: SUMMARY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	9.99	9.99	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	9.99	9.99	0.00	
	SECURITY OFFICER			2.00	
	CRIME ANALYST	0.99	0.99	0.00	
	OPERATIONS ASSISTANT II	0.99	0.99	0.00	
	LAW ENFORCEMENT TECH	1.98	1.98	0.00	
	SHERIFF CLERK II	0.99	0.99	0.00	
	SENIOR CLERK	0.99	0.99	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
SUMMARY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	9.99	\$ 1,949,958.09	NA	\$ 1,949,958.09	1789	17,872	1,072,327	9.99
Deputy Sheriff Generalist	\$ 149,580	18.04	\$ 2,698,423.20	\$ 80,952.70	\$ 2,779,375.90	1789	32,274	1,936,414	18.04
Deputy Sheriff Bonus Level	\$ 157,975	9.99	\$ 1,578,170.25	\$ 47,345.11	\$ 1,625,515.36	1789	17,872	1,072,327	9.99
Security Officer	\$ 67,413	99.00	\$ 6,673,887.00	\$200,216.61	\$ 6,874,103.61	1789	177,111	10,626,660	99.00
Crime Analyst	\$ 108,727	0.99	\$ 108,629.73	NA	\$ 108,629.73	1789	1,771	106,267	0.99
Operations Assistant II	\$ 95,343	0.99	\$ 94,389.57	NA	\$ 94,389.57	1789	1,771	106,267	0.99
Law Enforcement Tech	\$ 80,619	1.98	\$ 159,625.62	\$ 4,788.77	\$ 164,414.39	1789	3,542	212,533	1.98
Sheriff Clerk II	\$ 70,989	0.99	\$ 70,279.11	NA	\$ 70,279.11	1789	1,771	106,267	0.99
Senior Clerk	\$ 65,680	0.99	\$ 65,023.20	NA	\$ 65,023.20	1789	1,771	106,267	0.99
ESTIMATED COST FOR SERVICE UNITS			\$13,398,385.77						
			Liability @ 3% =	\$333,303.18					
			TOTAL ESTIMATED COST		\$13,731,688.95				
						DEPUTY	32,274	1,936,414	18.04
						DEPUTY, B-1	17,872	1,072,327	9.99
						SERGEANT	17,872	1,072,327	9.99
						SECURITY OFFICER	177,111	10,626,660	99.00
						LAW ENF. TECH	3,542	212,533	1.98
						ALL OTHER CLERICAL	7,084	425,066	3.96

REV: 05/07

COMMUNITY COLLEGES SHERIFF STAFFING FY 09-10

District Headquarters	\$	69,435
Mission	\$	1,248,963
Pierce	\$	1,665,575
Valley	\$	1,596,140
City	\$	1,611,336
Trade Tech	\$	1,457,269
East LA	\$	1,750,207
West LA	\$	1,472,465
Southwest	\$	1,541,901
Harbor	\$	1,318,398

CONTRACT STAFFING \$ 13,731,689

* Contract staffing cost includes 3% liability

** Contract staffing cost does not include special event overtime worked at the

With Billing Suspensions

\$ 13,731,689

\$ 734,642

\$ 12,997,047

5.65% Reduction w/ 9 Security
and 1 Crime Analyst suspensions

	2009-2010 TENTATIVE BUDGET	REVISED CONTR AMOUNT (FROM JEANETTE)	REDUCTION	2009-2010 FINAL BUDGET	DIFFERENCE BET TB & FB
City	(1,512,815)	(1,611,336)	81,627	(1,529,709)	(16,894)
East	(1,894,493)	(1,750,207)	81,626	(1,668,581)	225,912
Harbor	(1,237,283)	(1,318,398)	81,627	(1,236,771)	512
Mission	(1,172,913)	(1,248,963)	81,627	(1,167,336)	5,577
Pierce	(1,494,762)	(1,665,575)	81,627	(1,583,948)	(89,186)
Southwest	(1,448,447)	(1,541,901)	81,627	(1,460,274)	(11,827)
Trade-Tect	(1,366,023)	(1,457,269)	81,627	(1,375,642)	(9,619)
Valley	(1,430,392)	(1,596,140)	81,627	(1,514,513)	(84,121)
West	(1,384,076)	(1,472,465)	81,627	(1,390,838)	(6,762)
District	(58,796)	(69,435)		(69,435)	(10,639)
	(13,000,000)	(13,731,689)	734,642	(12,997,047)	2,953

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: SUMMARY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	9.99	9.99	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	9.99	9.99	0.00	
	SECURITY OFFICER			2.00	
	CRIME ANALYST	0.99	0.99	0.00	
	OPERATIONS ASSISTANT II	0.99	0.99	0.00	
	LAW ENFORCEMENT TECH	1.98	1.98	0.00	
	SHERIFF CLERK II	0.99	0.99	0.00	
	SENIOR CLERK	0.99	0.99	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
SUMMARY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	9.99	\$ 1,949,958.09	NA	\$ 1,949,958.09	1789	17,872	1,072,327	9.99
Deputy Sheriff Generalist	\$ 149,580	18.04	\$ 2,698,423.20	\$ 80,952.70	\$ 2,779,375.90	1789	32,274	1,936,414	18.04
Deputy Sheriff Bonus Level	\$ 157,975	9.99	\$ 1,578,170.25	\$ 47,345.11	\$ 1,625,515.36	1789	17,872	1,072,327	9.99
Security Officer	\$ 67,413	99.00	\$ 6,673,887.00	\$200,216.61	\$ 6,874,103.61	1789	177,111	10,626,660	99.00
Crime Analyst	\$ 109,727	0.99	\$ 108,629.73	NA	\$ 108,629.73	1789	1,771	106,267	0.99
Operations Assistant II	\$ 95,343	0.99	\$ 94,389.57	NA	\$ 94,389.57	1789	3,542	106,267	0.99
Law Enforcement Tech	\$ 80,619	1.98	\$ 159,625.62	\$ 4,788.77	\$ 164,414.39	1789	3,542	212,533	1.98
Sheriff Clerk II	\$ 70,989	0.99	\$ 70,279.11	NA	\$ 70,279.11	1789	1,771	106,267	0.99
Senior Clerk	\$ 65,680	0.99	\$ 65,023.20	NA	\$ 65,023.20	1789	1,771	106,267	0.99
ESTIMATED COST FOR SERVICE UNITS			\$13,398,385.77						
			Liability @ 3% =	\$333,303.18					
			TOTAL ESTIMATED COST		\$13,731,688.95				
						DEPUTY	32,274	1,936,414	18.04
						DEPUTY, B-1	17,872	1,072,327	9.99
						SERGEANT	17,872	1,072,327	9.99
						SECURITY OFFICER	177,111	10,626,660	99.00
						LAW ENF. TECH	3,542	212,533	1.98
						ALL OTHER CLERICAL	7,084	425,066	3.96

REV. 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: DISTRICT HEADQUARTERS

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	0.00	0.00	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	0.00	0.00	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.00	0.00	0.00	
	OPERATIONS ASSISTANT II	0.00	0.00	0.00	
	LAW ENFORCEMENT TECH	0.00	0.00	0.00	
	SHERIFF CLERK II	0.00	0.00	0.00	
	SENIOR CLERK	0.00	0.00	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:


BUREAU COMMANDER

DATE: 6/2/09

COLLEGE APPROVAL:


AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

DATE: 5/28/09

PROCESSED AT CLEB BY:

Sgt. Gerry Bechard

DATE: 6/2/09

	NO	YES
BILLING MEMO REQUIRED:	<input type="checkbox"/>	<input type="checkbox"/>
"BLUE" REQUIRED:	<input type="checkbox"/>	<input type="checkbox"/>
MINUTE PROGRAM:	<input type="checkbox"/>	<input type="checkbox"/>

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
DISTRICT HEADQUARTERS

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Deputy Sheriff Generalist	\$ 149,580	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Deputy Sheriff Bonus Level	\$ 157,975	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Security Officer	\$ 67,413	1.00	\$ 67,413.00	\$ 2,022.39	\$ 69,435.39	1789	1,789	107,340	1.00
Crime Analyst	\$ 109,727	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Operations Assistant II	\$ 95,343	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Law Enforcement Tech	\$ 80,619	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Sheriff Clerk II	\$ 70,989	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Senior Clerk	\$ 65,680	0.00	\$ -	NA	\$ -	1789	0	0	0.00
ESTIMATED COST FOR SERVICE UNITS			\$ 67,413.00	Liability @ 3% = \$ 2,022.39			HOURS	MINUTES	PERSONNEL
TOTAL ESTIMATED COST					\$ 69,435.39	DEPUTY	0	0	0.00
						DEPUTY, B-1	0	0	0.00
						SERGEANT	0	0	0.00
						SECURITY OFFICER	1,789	107,340	1.00
						LAW ENF. TECH	0	0	0.00
						ALL OTHER CLERICAL	0	0	0.00

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: DISTRICT HEADQUARTERS

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	0.00	0.00	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	0.00	0.00	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.00	0.00	0.00	
	OPERATIONS ASSISTANT II	0.00	0.00	0.00	
	LAW ENFORCEMENT TECH	0.00	0.00	0.00	
	SHERIFF CLERK II	0.00	0.00	0.00	
	SENIOR CLERK	0.00	0.00	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
DISTRICT HEADQUARTERS

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Deputy Sheriff Generalist	\$ 149,580	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Deputy Sheriff Bonus Level	\$ 457,975	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Security Officer	\$ 67,413	1.00	\$ 67,413.00	\$ 2,022.39	\$ 69,435.39	1789	1,789	107,340	1.00
Crime Analyst	\$ 399,727	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Operations Assistant II	\$ 95,343	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Law Enforcement Tech	\$ 80,619	0.00	\$ -	\$ -	\$ -	1789	0	0	0.00
Sheriff Clerk II	\$ 70,989	0.00	\$ -	NA	\$ -	1789	0	0	0.00
Senior Clerk	\$ 65,680	0.00	\$ -	NA	\$ -	1789	0	0	0.00
ESTIMATED COST FOR SERVICE UNITS			\$ 67,413.00						
			Liability @ 3% =	\$ 2,022.39					
			TOTAL ESTIMATED COST		\$ 69,435.39				
							HOURS	MINUTES	PERSONNEL
						DEPUTY	0	0	0.00
						DEPUTY, B-1	0	0	0.00
						SERGEANT	0	0	0.00
						SECURITY OFFICER	1,789	107,340	1.00
						LAW ENF. TECH	0	0	0.00
						ALL OTHER CLERICAL	0	0	0.00

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: CITY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY



DATE: _____

SHERIFF APPROVAL:

DATE: 6/2/09

COLLEGE APPROVAL:

DATE: 5/28/09


BUREAU COMMANDER

AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

PROCESSED AT CLEB BY:

DATE: 6/2/09

Sgt. Q. Bechard

BILLING MEMO REQUIRED:	NO	YES
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
CITY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	11.00	\$ 741,543.00	\$ 22,246.29	\$ 763,789.29	1789	19,679	1,180,740	11.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,571,809.53						
			Liability @ 3% =	\$ 39,526.69			HOURS	MINUTES	PERSONNEL
TOTAL ESTIMATED COST					\$1,611,336.22	DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	19,679	1,180,740	11.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: CITY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
CITY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED	
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11	
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56	
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11	
Security Officer	\$ 67,418	11.00	\$ 741,543.00	\$ 22,246.29	\$ 763,789.29	1789	19,679	1,180,740	11.00	
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11	
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11	
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22	
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11	
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11	
ESTIMATED COST FOR SERVICE UNITS			\$ 1,571,809.53							
			Liability @ 3% =	\$ 39,526.69			HOURS	MINUTES	PERSONNEL	
			TOTAL ESTIMATED COST		\$1,611,336.22					
							DEPUTY	4,580	274,790	2.56
							DEPUTY, B-1	1,986	119,147	1.11
							SERGEANT	1,986	119,147	1.11
							SECURITY OFFICER	19,679	1,180,740	11.00
							LAW ENF. TECH	394	23,615	0.22
							ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: EAST LA

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY _____

DATE: _____

SHERIFF APPROVAL: _____


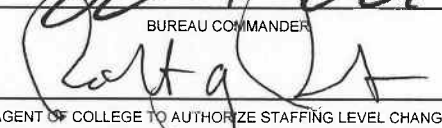
DATE: 6/2/09

COLLEGE APPROVAL: _____

DATE: 5/19/09

PROCESSED AT CLEB BY: _____

DATE: 6/2/09


BUREAU COMMANDER

AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES
Sgt. G. Bechard

	NO	YES
FILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
EAST LA

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	13.00	\$ 876,369.00	\$ 26,291.07	\$ 902,660.07	1789	23,257	1,395,420	13.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,706,635.53						
			Liability @ 3% =	\$ 43,571.47			HOURS	MINUTES	PERSONNEL
			TOTAL ESTIMATED COST		\$1,750,207.00				
						DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	23,257	1,395,420	13.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: EAST LA

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:


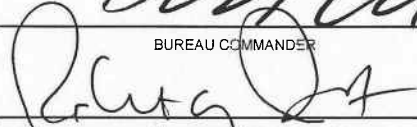

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:


BUREAU COMMANDER

AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

Sgt. G. Becharod

6/12/09

5/19/09

6/12/09

BILLING MEMO REQUIRED:

"BLUE" REQUIRED:

MINUTE PROGRAM:

REV: 04/09

NO	YES

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
EAST LA

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	13.00	\$ 876,369.00	\$ 26,291.07	\$ 902,660.07	1789	23,257	1,395,420	13.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 35,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,706,635.53						
			Liability @ 3 % =	\$ 43,571.47					
			TOTAL ESTIMATED COST		\$1,750,207.00				
						DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	23,257	1,395,420	13.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV. 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: HARBOR

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

BILLING MEMO REQUIRED:	NO	YES
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
HARBOR

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	9.00	\$ 606,717.00	\$ 18,201.51	\$ 624,918.51	1789	16,101	966,060	9.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,287,403.53						
			Liability @ 3% =	\$ 30,994.51					
			TOTAL ESTIMATED COST		\$1,318,398.04				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	16,101	966,060	9.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV. 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: HARBOR

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
HARBOR

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	9.00	\$ 606,717.00	\$ 18,201.51	\$ 624,918.51	1789	16,101	966,060	9.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	394	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	394	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	394	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	394	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,287,403.53						
			Liability @ 3% =	\$ 30,994.51					
			TOTAL ESTIMATED COST		\$1,318,398.04				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	16,101	966,060	9.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.11

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: MISSION

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY _____

DATE: _____

SHERIFF APPROVAL: 
BUREAU COMMANDER

DATE: 6/2/09

COLLEGE APPROVAL: 
AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES

DATE: 5-28-09

PROCESSED AT CLEB BY: Sgt. G. Becharal

DATE: 6/2/09

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
MISSION

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	1,986	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	8.00	\$ 539,304.00	\$ 16,179.12	\$ 555,483.12	1789	14,312	858,720	8.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,219,990.53						
			Liability @ 3% =	\$ 28,972.12			HOURS	MINUTES	PERSONNEL
TOTAL ESTIMATED COST					\$1,248,962.65	DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	14,312	858,720	8.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: MISSION

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
MISSION

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	8.00	\$ 539,304.00	\$ 16,179.12	\$ 555,483.12	1789	14,312	858,720	8.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,219,990.53						
			Liability @ 3% =	\$ 28,972.12					
			TOTAL ESTIMATED COST		\$1,248,962.65				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	14,312	858,720	8.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: PIERCE

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			1.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
PIERCE

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	14.00	\$ 943,782.00	\$ 28,313.46	\$ 972,095.46	1789	25,046	1,502,760	14.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 65,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,624,468.53						
			Liability @ 3% =	\$ 41,106.46					
			TOTAL ESTIMATED COST	\$1,665,574.99					
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	25,046	1,502,760	14.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: PIERCE

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			1.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
PIERCE

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	14.00	\$ 943,782.00	\$ 28,313.46	\$ 972,095.46	1789	25,046	1,502,760	14.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,624,468.53						
			Liability @ 3% =	\$ 41,106.46					
			TOTAL ESTIMATED COST		\$1,665,574.99				
							HOURS	MINUTES	PERSONNEL
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	25,046	1,502,760	14.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 06/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: SOUTHWEST

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

BILLING MEMO REQUIRED:

"BLUE" REQUIRED:

MINUTE PROGRAM:

REV: 04/09

NO

YES

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
SOUTHWEST

SERVICE UNITS	UNIT COST	ESTAB- UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	10.00	\$ 674,130.00	\$ 20,223.90	\$ 694,353.90	1789	17,890	1,073,400	10.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 253,70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,660	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,504,396.53						
			Liability @ 3% =	\$ 37,504.30					
			TOTAL ESTIMATED COST		\$1,541,900.83				
							HOURS	MINUTES	PERSONNEL
						DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	17,890	1,073,400	10.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: SOUTHWEST

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED		
"BLUE" REQUIRED		
MINUTE PROGRAM		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
SOUTHWEST

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	10.00	\$ 674,130.00	\$ 20,223.90	\$ 694,353.90	1789	17,890	1,073,400	10.00
Crime Analyst	\$ 12,069.97	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 10,487.73	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,504,396.53						
			Liability @ 3% =	\$ 37,504.30					
			TOTAL ESTIMATED COST		\$1,541,900.83				
						DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	17,890	1,073,400	10.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: L.A. TRADE TECH

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

BILLING MEMO REQUIRED:

"BLUE" REQUIRED:

MINUTE PROGRAM:

REV: 04/09

NO

YES

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
L.A. TRADE TECH

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	1,986	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	11.00	\$ 741,543.00	\$ 22,246.29	\$ 763,789.29	1789	19,679	1,180,740	11.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,422,229.53						
			Liability @ 3% =	\$ 35,039.29					
			TOTAL ESTIMATED COST		\$1,457,268.82				
							HOURS	MINUTES	PERSONNEL
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	19,679	1,180,740	11.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: L.A. TRADE TECH

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	<input checked="" type="checkbox"/>	YES
BILLING MEMO REQUIRED:			
"BLUE" REQUIRED:			
MINUTE PROGRAM:			

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
L.A. TRADE TECH

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3%	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 87,413	11.00	\$ 741,543.00	\$ 22,246.29	\$ 763,789.29	1789	19,679	1,180,740	11.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 85,630	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,422,229.53						
			Liability @ 3% =	\$ 35,039.29					
			TOTAL ESTIMATED COST		\$1,457,268.82				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	19,679	1,180,740	11.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: VALLEY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			1.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
VALLEY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,530	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,791	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	13.00	\$ 876,369.00	\$ 26,291.07	\$ 902,660.07	1789	23,257	1,395,420	13.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,889	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,557,055.53						
			Liability @ 3% =	\$ 39,084.07					
			TOTAL ESTIMATED COST		\$1,596,139.60				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	23,257	1,395,420	13.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: VALLEY

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			1.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:



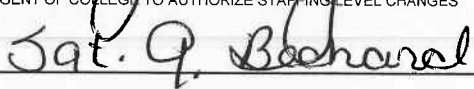
DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:


BUREAU COMMANDER

AGENT OF COLLEGE TO AUTHORIZE STAFFING LEVEL CHANGES


6/2/09

MAY 14 2009

6/2/09

BILLING MEMO REQUIRED:	NO	YES
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
VALLEY

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	1.56	\$ 233,344.80	\$ 7,000.34	\$ 240,345.14	1789	2,731	167,450	1.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	13.00	\$ 876,369.00	\$ 26,291.07	\$ 902,660.07	1789	23,257	1,395,420	13.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,889	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 85,680	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,557,055.53						
			Liability @ 3% =	\$ 39,084.07					
			TOTAL ESTIMATED COST		\$1,596,139.60				
						DEPUTY	2,791	167,450	1.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	23,257	1,395,420	13.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV. 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT
COMMUNITY COLLEGE BUREAU

COLLEGE: WEST LA

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

BILLING MEMO REQUIRED:

"BLUE" REQUIRED:

MINUTE PROGRAM:

REV: 04/09

NO	YES

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
WEST LA

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
Security Officer	\$ 67,413	9.00	\$ 606,717.00	\$ 18,201.51	\$ 624,918.51	1789	16,101	966,060	9.00
Crime Analyst	\$ 109,727	0.11	\$ 12,069.97	NA	\$ 12,069.97	1789	197	11,807	0.11
Operations Assistant II	\$ 95,343	0.11	\$ 10,487.73	NA	\$ 10,487.73	1789	197	11,807	0.11
Law Enforcement Tech	\$ 80,619	0.22	\$ 17,736.18	\$ 532.09	\$ 18,268.27	1789	394	23,615	0.22
Sheriff Clerk II	\$ 70,989	0.11	\$ 7,808.79	NA	\$ 7,808.79	1789	197	11,807	0.11
Senior Clerk	\$ 65,860	0.11	\$ 7,224.80	NA	\$ 7,224.80	1789	197	11,807	0.11
ESTIMATED COST FOR SERVICE UNITS			\$ 1,436,983.53						
			Liability @ 3% =	\$ 35,481.91			HOURS	MINUTES	PERSONNEL
TOTAL ESTIMATED COST					\$1,472,465.44	DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	16,101	966,060	9.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV: 05/07

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT COMMUNITY COLLEGE BUREAU

COLLEGE: WEST LA

FISCAL YEAR: 2009-2010

EFFECTIVE DATE: July 1, 2009

CODE #	SERVICES	TOTAL SERVICE UNITS PURCHASED			CONTRACT LAW USE ONLY
		NEW	PREVIOUS	CHANGE	
	SERGEANT	1.11	1.11	0.00	
	DEPUTY SHERIFF GENERALIST			0.00	
	DEPUTY SHERIFF BONUS LEVEL	1.11	1.11	0.00	
	SECURITY OFFICER			0.00	
	CRIME ANALYST	0.11	0.11	0.00	
	OPERATIONS ASSISTANT II	0.11	0.11	0.00	
	LAW ENFORCEMENT TECH	0.22	0.22	0.00	
	SHERIFF CLERK II	0.11	0.11	0.00	
	SENIOR CLERK	0.11	0.11	0.00	

REPORT PREPARED BY

DATE:

SHERIFF APPROVAL:

DATE:

COLLEGE APPROVAL:

DATE:

PROCESSED AT CLEB BY:

DATE:

	NO	YES
BILLING MEMO REQUIRED:		
"BLUE" REQUIRED:		
MINUTE PROGRAM:		

REV: 04/09

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

LOS ANGELES COMMUNITY COLLEGE DISTRICT

ESTIMATED CHARGES & SERVICE HOURS
WEST LA

SERVICE UNITS	UNIT COST	TOTAL UNITS PURCHASED	TOTAL ESTIMATED UNIT COST	LIABILITY @ 3 %	TOTAL COST WITH LIABILITY	YEARLY HOURS PER SERVICE UNIT	ANNUAL GOAL (HOURS)	ANNUAL GOAL (MINUTES)	PERSONNEL REQUIRED
Sergeant	\$ 195,191	1.11	\$ 216,662.01	NA	\$ 216,662.01	1789	1,986	119,147	1.11
Deputy Sheriff Generalist	\$ 149,580	2.56	\$ 382,924.80	\$ 11,487.74	\$ 394,412.54	1789	4,580	274,790	2.56
Deputy Sheriff Bonus Level	\$ 157,975	1.11	\$ 175,352.25	\$ 5,260.57	\$ 180,612.82	1789	1,986	119,147	1.11
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ESTIMATED COST FOR SERVICE UNITS			\$ 1,436,983.53						
			Liability @ 3% =	\$ 35,481.91					
			TOTAL ESTIMATED COST		\$1,472,465.44				
						DEPUTY	4,580	274,790	2.56
						DEPUTY, B-1	1,986	119,147	1.11
						SERGEANT	1,986	119,147	1.11
						SECURITY OFFICER	16,101	966,060	9.00
						LAW ENF. TECH	394	23,615	0.22
						ALL OTHER CLERICAL	787	47,230	0.44

REV. 05/07